

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB5114 - Gokhale Education Society's J. D. C. Bytco Institute of Management Studies & Research, Nashik
Address	Vidyanagar Collage Road Nashik 422005

Online fee approval proposal for academic year 2026-27**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

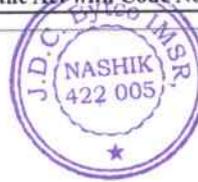
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer View	25	269445	0	77376	0	346821	77033	269788	77033	0	0	0	0
2	Books View	25	355993	0	3488	0	359481	89434	270047	89434	0	0	0	0
3	FURNITURE View	15	706847	0	0	0	706847	106027	600820	106027	0	0	0	0
4	MACHINERY View	15	456554	0	101502	0	558056	76096	481960	76096	0	0	0	0
Total			1788839	0	182366	0	1971205	348590	1622615	348590	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	<p>FOR S. V. GINDE & CHARTERED ACCOUNTANTS</p> <p>Signature and Seal of the certifying Chartered Accountant and Auditors</p>	<p><i>(Signature)</i></p> <p>Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.</p>
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Director
J.D.C. Bytco IMSR,
Nashik-05

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	Gokhale Education society		
Address	PRIN T A KULKARNI VIDYA NAGAR	Pin Code	422005
District	Nashik	Taluka	Nashik
Telephone STD Code	253	Telephone No.	2574682
Mobile Number of Authorize Person to whom the communication can be sent.	9423958076	Whatsapp No.	9423958076
E-mail ID	gokhale_edu@hotmail.com	Trust Website	www.gesociety.in
Registration No. of the Trust	F359 BOM	Year of Establishment of the Trust	1918
Registration Date	06-12-1952	Trust PAN No.	AAATG2687H
Trust TAN No.	NSKG00597C	Is GST Number Applicable for the Trust?	Y
		Trust GST Number	27AAATG2687H1ZI

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR. R.P. DESHPANDE	PRESIDENT/CHAIRMAN	AAPPD5073R	FORMER VICE PRINCIPAL OF RYK COLLEGE	NO				
2	DR. MRS. D.P. DESHPANDE	SECRETARY	AARPD7305E	FORMER PRINCIPAL, SMRK-BK-AK WOMENS COLLEGE, NASHIK	NO				
3	SHRIMAN NITINBHAI N. MEHTA	MEMBER OF THE TRUST	AAHPM5176G	CHAIRMAN, NITIN MEHTA GROUP OF COMPANIES	NO				
4	DR. MRS. SUHASINI V. SANT	MEMBER OF THE TRUST	AAPPS7333B	FORMER PRINCIPAL OF SHRI. B.V. VARTAK ARTS, COMMERCE & SCIENCE COLLEGE, BORIVALI (WEST), MUMBAI	NO				
5	SHRI. JAYANT MANOHAR KULKARNI	MEMBER OF THE TRUST	AFXPK4846C	RENOWNED BUSINESSMAN & PATRON DONER	NO				
6	DR. RAHUL PRABHAKAR PHATE	MEMBER OF THE TRUST	ACJPP9445M	RENOWNED BUSINESSMAN & COSMETOLOGIST, AYURVED EXPERT, AUTHOR	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	GOKHALE EDUCATION SOCIETY'S LAW COLLEGE, TALUKA-PANVEL	PLOT NO. F-2, SECTOR NO. 12, KHARGHAR NAVI MUMBAI, OPPOSITE TO KHARGHARCHA RAJA GANESH TEMPLE.,RAIGAD, PANVEL PANVEL 410210	LLB330821005	2019	LLB3,LLB5	EDU	OWNED
2	NON FRA	HPT ARTS AND RYK SCIENCE COLLEGE	PRINT T A KULKARNI VIDYANAGAR NASHIK 5	0	1924	ARTS AND SCIENCE	EDU	RENTED
3	FRA	R H SAPAT COLLEGE OF ENGINEERING MANAGEMENT STUDIES AND RESEACH	PRINT T A KULKARNI VIDYANAGAR NASHIK 5	5181	2009	ENGINEERING AND MCA	EDU	RENTED
4	NON FRA	SMRK BK AK MAHILA MAHAVIDYALAYA NASHIK	PRINT T A KULKARNI VIDYANAGAR NASHIK 5	0	1985	ARTS SCIENCE HOME SCIENCE ETC	EDU	RENTED
5	NON FRA	N B THAKUR LAW COLLEGE	PRINT T A KULKARNI VIDYANAGAR NASHIK 5	0	1968	LLB LLM	EDU	RENTED
6	NON FRA	B Y K COLLEGE OF COMMERCE	PRINT T A KULKARNI VIDYANAGAR NASHIK 5	0	1958	B. COM, B.B.A, B.B.A(CA), B.B.A	EDU	RENTED

						(INTERNATIONAL BUSINESS), M. COM		
7	NON FRA	SIR DR. M S GOSAVI INSTITUTE OF NURSING EDUCATION, TRAINING AND RESEARCH	PRINT T A KULKARNI VIDYANAGAR NASHIK 5	0	1997	DIPLOMA IN NURSING BSC NURSING MSC NURSING	EDU	RENTED
8	NON FRA	SIR DR M S GOSAVI COLLEGE OF COMMERCE	KRUSHINAGAR HOGGING TRACKM SAMARTHA NAGAR PARIJAT NAGAR NASHIK	0	2009	COMMERCE	EDU	RENTED
9	FRA	J D C BYTCO INSTITUTE OF MGT STUDIES 7 RESEARCH	PRINT T A KULKARNI VIDYANAGAR NASHIK 5	5114	1968	MBA AND OTHER DIPLOMA COURSES	EDU	RENTED
10	FRA	SIR DR M S GOSAVI COLLEGE OF PHARMACUTICAL EDUCATION AND RESEARCH	PRINT T A KULKARNI VIDYANAGAR NASHIK 5	5410	2012	D PHARM B PHARM M PHARM	EDU	RENTED
11	NON FRA	SIR DR M S GOSAVI COLLEGE OF PHYSIOTHERAPY AND HEALTH CARE MANAGEMENT	PRINT T A KULKARNI VIDYANAGAR NASHIK 5	0	2018	DEGREE PROGRAM IN PHYSIOTHERAPY	EDU	RENTED
12	FRA	GOKHALE EDUCATION SOCIETY'S B.Y.K. COLLEGE OF COMMERCE	PRIN. T. A. KULKARNI VIDYANAGAR, COLLEGE ROAD	05648	1957	BBA BBAIB BBACA	EDU	OWNED

Form A1**Status of the Building:**

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2177	0	2177
Annual Rent (Amount. in Rs.)	1000000	0	1000000
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Cost(Amount. in Rs.)	0	0	0

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	1956	0	1956
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

No
If yes, Amount Received for the Financial Year -

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FORM B- Information of Institutes**Institute Information**

Directorate Code	MB5114	Year of Establishment	1968
Address	Vidyanagar Collage Road Nashik 422005		
Village	Nashik	PIN Code	422005
District	Nashik	Taluka	Nashik
Telephone STD Code	253	Telephone No.	2571643
Mobile Number	9960452050	WhatsApp Number	9960452050
Official Email id to receive and send official communication	saritaa36@gmail.com	Alternate E-Mail	gecjdcn_nsk@rediffmail.com
Institute Website	www.jdcbycoimsr.in	Institute TAN No.	NSKJ00704E
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/jQg8vM419SAJTSoc8	Institute website link displaying fees to be charged by the institute	https://jdcbycoimsr.in/wp-content/uploads/2025/07/MBA_Fees_2025-26.pdf
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr.Mrs. S.T. Aurangabakar	Person duly authorised in terms of section 2 (l) of the Act	Dr.Mrs. S.T. Aurangabakar Designation: Director Mobile No: 9960452050

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	20135701968	COLLEGE CAMPUS BRANCH, COLLEGE ROAD, NASHIK

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	MBA	1968	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MBA	MBA-M. B. A.	1968	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 29-09-2000 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 04-04-2024 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		MBA
Course Code		MBA
Duration		2
2024-25	SI	60
	LE	0
	MQ	53
	DSY	0
	IQ	5
	EWS	2
	TFWS	3
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	63
	2023-24	SI
LE		0
MQ		40
DSY		1
IQ		7
EWS		5
TFWS		3
NRI		0
JS		0
TS		0
RS		1
PIO		0
Total		57
2022-23		SI
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0

2021-22	SI	60
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
	2020-21	SI
LE		0
MQ		0
DSY		0
IQ		0
EWS		0
TFWS		0
NRI		0
JS		0
TS		0
RS		0
PIO		0
Total		0
2019-20		SI
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
	Total Intake	

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MBA	B++ (25) Date of decleration: 30-10-2024 NAAC Certificate: View	N (0)	83.33	70%	0

Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	nil	Expenses related to Trust	nil	nil	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	MBA	2024-25	Open / Institute Level	Female	Bakare Preeti Sachin	View	122429
2	MBA	2024-25	OBC/EBC/EWS/SEBC	Male	Wankhede Sarthak Raju	View	70088
3	MBA	2024-25	SC/ST	Male	Ahire Yogesh Anil	View	3929
4	MBA	2024-25	SBC/NT/DT/VJ/TFWS	Female	Dhakane Kalyani Hemant	View	17746
5	MBA	2023-24	Open / Institute Level	Female	Gujar Kajal Milind	View	118970
6	MBA	2023-24	OBC/EBC/EWS/SEBC	Male	Khan Farhan Ibrahim	View	67428
7	MBA	2023-24	SC/ST	Male	Bhadarge Ashutosh Ambadas	View	1970
8	MBA	2023-24	SBC/NT/DT/VJ/TFWS	Male	Chothave Om Satish	View	15886

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	MB5114 - Gokhale Education Society's J. D. C. Bytco Institute of Management Studies & Research, Nashik
Address	Vidyanagar Collage Road Nashik 422005

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: CASH**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	INVESTAGE - SPONSORSHIP (OTHER RECEIPTS)	18,999	18,999	0	0	0	0
2	TUITION FEE	1,00,39,034	1,00,39,034	0	0	0	0
3	DEVELOPMENT FEE	16,30,973	16,30,973	0	0	0	0
4	CERTIFICATE FEE	1,150	1,150	0	0	0	0
5	T.C. FEE	4,380	4,380	0	0	0	0
6	FINE	3,300	3,300	0	0	0	0
7	EX-STUDENT FEE	375	375	0	0	0	0
8	STUDENTS ACTIVITY FEE	1,22,000	1,22,000	0	0	0	0
9	ELIGIBILITY FORM FEE	3,250	3,250	0	0	0	0
10	UNIV. ELIGIBILITY FEE	39,000	39,000	0	0	0	0
11	UNIV. DEVELOPMENT FUND	30,500	30,500	0	0	0	0
12	SPORT FUND(FIT INDIA) FEE	24,400	24,400	0	0	0	0
13	UNIVERSITY EXAM FEE	5,84,265	5,84,265	0	0	0	0
14	PRO-RATA CONTR. FOR ASHWAMEGH	3,660	3,660	0	0	0	0
15	UNIV. COMPUTERISATION FEE	12,200	12,200	0	0	0	0
16	UNIV. DISASTER MGT FEE	2,440	2,440	0	0	0	0
17	UNIV. REGISTRATION FEE	4,875	4,875	0	0	0	0
18	STUDENT WELFARE ACTIVITY FEE	12,200	12,200	0	0	0	0
19	GYMKHANA FEE	30,500	30,500	0	0	0	0
20	STUDENTS INSURANCE FEE (UNIV.)	2,440	2,440	0	0	0	0
21	STUDENTS INSURANCE FEE (DTE)	15,210	15,210	0	0	0	0
22	PRIZE (OTHER RECEIPTS)	7,000	7,000	0	0	0	0
23	SUNDRY RECIPTS	157	157	0	0	0	0
24	DEFICIT - EXCESS OF EXPENDITURE OVER INCOME	62,75,373	62,75,373	0	0	0	0
Total Income		1,88,67,681	1,88,67,681	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	62,75,373	Total 62,75,373	0	0	0	0
2	All Receipts other than above under whatsoever head collected	29,781	Total 29,781	0	0	0	0
3	Fine and Penalties	3,300	Total 3,300	0	0	0	0
4	Insurance - Students Income	17,650	Total 17,650	0	0	0	0
5	Gymkhana Fee	30,500	Total 30,500	0	0	0	0
6	L.C. (Leaving Certificate) Fees Income	4,380	Total 4,380	0	0	0	0
7	Grant - Exam Remuneration / University pro-rata fee	3,660	Total 3,660	0	0	0	0
8	Statutory fee such as fee prescribed University for sports	24,400	Total 24,400	0	0	0	0
9	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	1,79,340	Total 1,79,340	0	0	0	0

10	Regular Students University Exam Fee Income	5,84,265	Total 5,84,265	0	0	0	0
11	Enrollment Fee Income	4,875	Total 4,875	0	0	0	0
12	Bonafide Certificate Fees	1,150	Total 1,150	0	0	0	0
13	Eligibility Fee Income	39,000	Total 39,000	0	0	0	0
14	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	16,30,973	Total 16,30,973	0	0	0	0
15	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	1,00,39,034	Total 1,00,39,034	0	0	0	0
Total Income		1,88,67,681	1,88,67,681	0	0	0	0

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	TRAVELLING EXP	8,632	8,632	0	0	0	0
2	STUDENT COUNCIL	29,018	29,018	0	0	0	0
3	COST OF JOURNALS	52,653	52,653	0	0	0	0
4	COMP PROGRAMME EXP	2,000	2,000	0	0	0	0
5	STUDENTS INSURANCE FEE	14,742	14,742	0	0	0	0
6	DEPRECIATION	3,48,591	3,48,591	0	0	0	0
7	FOOT PRINT MAGAZINE EXPS	47,220	47,220	0	0	0	0
8	UNIV. DEVELOPMENT FUND	6,000	6,000	0	0	0	0
9	MANAGEMENT CONT TO PF	2,57,058	2,57,058	0	0	0	0
10	BUILDING RENT	10,00,000	10,00,000	0	0	0	0
11	BUILDING INSURANCE	12,286	12,286	0	0	0	0
12	PROPERTY TAX	18,788	18,788	0	0	0	0
13	PLAY FEILD MANAGEMENT CHARGES	2,000	0	0	0	0	2,000
14	MANAGEMENT CHARGES	50,000	0	0	0	0	50,000
15	PRINTING EXP	48,100	48,100	0	0	0	0
16	STATIONERY EXP	14,862	14,862	0	0	0	0
17	ELECTRICITY EXP	7,64,160	7,64,160	0	0	0	0
18	TELEPHONE EXP	17,888	17,888	0	0	0	0
19	AUDIT FEE	12,000	12,000	0	0	0	0
20	COST OF FORM & PROSPECTUS	8,260	8,260	0	0	0	0
21	GYMKHANA FEE	1,24,615	1,24,615	0	0	0	0
22	FELICITATION & FUNCTION	13,995	13,995	0	0	0	0
23	FIRE EXTINGUISHER EXP	3,894	3,894	0	0	0	0
24	UNIV. AFFILIATION FEE	71,750	71,750	0	0	0	0
25	ADVERTISEMENT	16,380	16,380	0	0	0	0
26	COLLEGE GARDEN EXP	73,160	73,160	0	0	0	0
27	HOUSEKEEPING & CLEANING EXP	3,42,846	3,42,846	0	0	0	0
28	GATHERING EXP	50,429	50,429	0	0	0	0
29	LEASE LINE CHARGES	2,20,513	2,20,513	0	0	0	0
30	SEMINAR & WORKSHOP EXP	1,17,548	1,17,548	0	0	0	0
31	UNIV. REGISTRATION FEE	1,575	1,575	0	0	0	0
32	INVESTAGE EXP	11,679	11,679	0	0	0	0
33	ADMISSION REGULATING AUTHORITY EXP	34,000	34,000	0	0	0	0
34	AICTE AFFILIATION FEE	44,000	44,000	0	0	0	0
35	ALUMINI MEET EXP	2,625	2,625	0	0	0	0
36	E- FILLING CHARGES	21,970	21,970	0	0	0	0
37	SECURITY CHARGES	12,67,983	12,67,983	0	0	0	0
38	INDUSTRIAL VISIT EXP	2,675	2,675	0	0	0	0
39	WATER TANK EXP	3,186	3,186	0	0	0	0
40	NAAC EXP	8,82,798	8,82,798	0	0	0	0
41	STAFF GROUP INSURANCE	6,591	6,591	0	0	0	0
42	COLLEGE EXAM / PRACTICAL EXP (OTHER EXP)	29,302	29,302	0	0	0	0
43	FUEL FOR GENERATOR (OTHER EXP)	33,722	33,722	0	0	0	0

- 44	BINDING EXP (OTHER EXP)	5,110	5,110	0	0	0	0
45	CAMPUS DEVELOPMENT EXP	1,32,750	1,32,750	0	0	0	0
46	PEST CONTROL	75,000	75,000	0	0	0	0
47	WEBSITE CHARGES	11,496	11,496	0	0	0	0
48	SUNDRY EXP (OTHER EXP)	63,142	63,142	0	0	0	0
49	REPAIRS & MAINTENANCE	28,22,012	28,22,012	0	0	0	0
50	UNIV. ELIGIBILITY FEE	26,240	26,240	0	0	0	0
51	UNIV. COMPUTERISATION FEE	3,000	3,000	0	0	0	0
52	SPORT FUND(FIT INDIA) FEE	6,000	6,000	0	0	0	0
53	UNIVERSITY EXAM FEE	5,00,430	5,00,430	0	0	0	0
54	PRO-RATA CONTR. FOR ASHWAMEGH	3,120	3,120	0	0	0	0
- 55	GYMKHANA FEE	6,000	6,000	0	0	0	0
56	UNIV. CORPUS FUND	480	480	0	0	0	0
57	UNIV. DISASTER MGT FEE	6,000	6,000	0	0	0	0
- 58	NSS FEE	2,400	2,400	0	0	0	0
59	JOURNALS & PERIODICALS	67,992	67,992	0	0	0	0
60	EPF SERVICE CHARGES	20,675	20,675	0	0	0	0
61	SALARY TO TEACHING STAFF	69,49,440	69,49,440	0	0	0	0
62	SALARY TO NON-TEACHING STAFF	20,74,900	20,74,900	0	0	0	0
Total Expenses		1,88,67,681	1,88,15,681	0	0	0	52,000

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	69,49,440	Total 69,49,440 Paid 69,49,440 Provision for Unpaid 0 Claimed 69,49,440	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	2,57,058	Total 2,57,058 Paid 2,57,058 Provision for Unpaid 0 Claimed 2,57,058	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	20,675	Total 20,675 Paid 20,675 Provision for Unpaid 0 Claimed 20,675	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	6,591	Total 6,591 Paid 6,591 Provision for Unpaid 0 Claimed 6,591	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	20,74,900	Total 20,74,900 Paid 20,74,900 Provision for Unpaid 0 Claimed 20,74,900	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	44,000	Total 44,000 Claimed 44,000	0	0	0	0
Affiliation	University Affiliation Fee	71,750	Total 71,750	0	0	0	0

			Claimed 71,750				
University fees paid (for students)	<u>Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	26,240	Total 26,240 Claimed 26,240	0	0	0	0
University fees paid (for students)	<u>Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	5,00,430	Total 5,00,430 Claimed 5,00,430	0	0	0	0
University fees paid (for students)	<u>Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</u>	1,575	Total 1,575 Claimed 1,575	0	0	0	0
University fees paid (for students)	<u>Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	33,000	Total 33,000 Claimed 33,000	0	0	0	0
Insurance	<u>Student Insurance Upload copy of insurance policy made towards Student</u>	14,742	Total 14,742 Claimed 14,742	0	0	0	0
Insurance	<u>Building Insurance Upload copy of Insurance policy made towards Building</u>	12,286	Total 12,286 Claimed 12,286	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	24,50,278	Total 24,50,278 Claimed 24,50,278	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	2,53,104	Total 2,53,104 Claimed 2,53,104	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	1,22,524	Total 1,22,524 Claimed 1,22,524	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	2,000	Total 2,000 Claimed 2,000	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	18,788	Total 18,788 Claimed 18,788	0	0	0	0
Audit Fees	Audit Fee - College	12,000	Total 12,000 Claimed 12,000	0	0	0	0
Admissions Regulating Authority	<u>Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority</u>	34,000	Total 34,000 Claimed 34,000	0	0	0	0
Expenditure of Advertisement	<u>Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	16,380	Total 16,380 Claimed 16,380	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	50,429	Total 50,429 Claimed 50,429	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1,24,615	Total 1,24,615 Claimed 1,24,615	0	0	0	0
Expenses related to Students	3. Alumni meet	2,625	Total 2,625 Claimed 0	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u>	2,675	Total 2,675 Claimed 2,675	0	0	0	0

Expenses related to Students	6. Induction Program	11,679	Total 11,679 Claimed 11,679	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	43,013	Total 43,013 Claimed 43,013	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	1,17,548	Total 1,17,548 Claimed 1,17,548	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	21,970	Total 21,970 Claimed 21,970	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	8,632	Total 8,632 Claimed 8,632	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	2,20,513	Total 2,20,513 Claimed 2,20,513	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	17,888	Total 17,888 Claimed 17,888	0	0	0	0
Printing and Stationery	Prospectus printing	8,260	Total 8,260 Claimed 8,260	0	0	0	0
Printing and Stationery	Other stationary	62,962	Total 62,962 Claimed 62,962	0	0	0	0
Establishment Expenses	Electricity	7,64,160	Total 7,64,160 Claimed 7,64,160	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	3,186	Total 3,186 Claimed 3,186	0	0	0	0
Establishment Expenses	Gardening Material	73,160	Total 73,160 Claimed 73,160	0	0	0	0
Contractual Services	Sweeping and cleaning services	3,42,846	Total 3,42,846 Claimed 3,42,846	0	0	0	0
Contractual Services	Security services	12,67,983	Total 12,67,983 Claimed 12,67,983	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	8,82,798	Total 8,82,798 Claimed 8,82,798	0	0	0	0
Other Expenses	Expenses related to Trust	52,000	Total 0 Claimed 0	0	0	0	52,000
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	3,50,522	Total 3,50,522 Claimed 3,50,522	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3,48,591	Total 3,48,591 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1,67,865	Total 1,67,865 Claimed 1,67,865	0	0	0	0
Rent	Rent for college building paid to trust	10,00,000	Total 10,00,000 Claimed 0	0	0	0	0

Total Expenses	1,88,67,681	1,88,15,681	0	0	0	52,000
Total Claimed Expenses		1,74,64,465				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Gokhale Education Society's J. D. C. Bytco Institute of Management Studies & Research, Nashik Code: MB5114 Stream: MBA Year: 2026-27 Location: Vidyanagar Collage Road Nashik 422005				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	104683	13817	118500
	Fee for Academic Year 2024-25	Approved	104683	13817	118500
	Fee for Academic Year 2023-24	No Upward Revision	103084	13916	117000
	Fee for Academic Year 2022-23	Approved	103084	13916	117000
	Fee for Academic Year 2021-22	No Upward Revision	106666	13334	120000
	Fee for Academic Year 2020-21	Approved	106666	13334	120000
	Fee for Academic Year 2019-20	No Upward Revision	94153	10347	104500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 187000			
	C) Year of recognition by respective council/Government :	1968			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9308664	77572
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9308664	77572
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	8155801	67965
4.2.1	a) Less income	922301	7686
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16542164	137851
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (496265) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16542164	137851
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1654216	13785
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	248132	2068
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	840000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	348590	2905
4.5	Total of (4.2.2.2 to 4.4)	19633102	163609
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(93+1+12+(0+7+0)) (Excluding TFWS, J&K, and Repeaters)	113	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	163609	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	163609	
4.10	Development fee (10% of 4.9.1)	16361	

4.2.1	Total fee (4.9.1 + 4.10)	179970
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(4090) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4090 Ph.D Holder - 83.33% - Add = 1636 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 70% - Add = 818	6544
4.10.3	Total Development Fee (4.10 + 4.10.2-(22905)) or Limited 15% of Tuition Fee(4.9.1- (24541)) whichever is less.	22905
4.10.4	Total Fee (4.9.1 + 4.10.3)	186514

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	29781
2	Fine and Penalties	3300
3	Insurance - Students Income	17650
4	Gymkhana Fee	30500
5	L.C. (Leaving Certificate) Fees Income	4380
6	Grant - Exam Remuneration / University pro-rata fee	3660
7	Statutory fee such as fee prescribed University for sports	24400
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	179340
9	Regular Students University Exam Fee Income	584265
10	Enrollment Fee Income	4875
11	Bonafide Certificate Fees	1150
12	Eligibility Fee Income	39000
Total		922301

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

☰ Menu

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Repairs & Maintenance of College Building	View
19	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
20	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	View
21	Software License Renewal Fee, Subscription Charges etc.	View
22	6. Induction Program	View
23	Any other expenses relating to students activity not covered by item no.1 to 6	View
24	Conferences Seminar - Faculties	View
25	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
26	Gardening Material	View
27	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	View
28	Magazine, Journals, periodicals etc subscription	View
29	All other expenses not categories/ not grouped in any heads/sub heads given above	View

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
-1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	510515	296523
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- temp deposit	29254	0
4	Fees		
4.1	Fees Receivable from Students	0	0
4.2	Scholarship Receivable from Govt.	0	0
Total		5,39,769	2,96,523

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Non Teaching	Class IV	Peon/Officer Boy	4	4
2	Teaching	Teaching	Principal Director	1	1
3	Teaching	Teaching	Assistant Professor	4	4
4	Teaching	Teaching	Associate Professor	1	1
5	Non Teaching	Library	Librarian Clerk	1	1
6	Non Teaching	Administrative	Office / Administrative Superintendent	1	1
7	Non Teaching	Library	Librarian	1	1
Total				13	13

Date

Place

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

Name of College/Institute: Gokhale Education Society's J. D. C. Bytco Institute of Management Studies & Research, Nashik
 Ce-114
 Vidyanagar Collage Road Nashik 422005

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	MBA	Trust	Hospital	Hostel	Non FRA	Total Month Working During FY FYYEAR								
1	Teaching	Regular	Approved	Yes	SARITA TRIMBAKRAJ AURANGABADKAR	Principal Director	24-08-2011	NA	MBA	20135701968	BANK OF MAHARASHTRA	2003032	279968	Bank Transfer	1698952	2003032	0	0	0	0									
2	Teaching	Regular	Approved	Yes	SMITA PRASAD KACHOLE	Associate Professor	05-07-1995	NA	MBA	20135701968	BANK OF MAHARASHTRA	1725472	193960	Bank Transfer	1507400	1725472	0	0	0	0									
3	Teaching	Regular	Approved	Yes	RENU MAHESH THAKUR	Assistant Professor	01-08-1988	NA	MBA	20135701968	BANK OF MAHARASHTRA	947640	41600	Bank Transfer	881928	947640	0	0	0	0									
4	Teaching	Regular	Approved	Yes	ANUP DATTATRAYA MOHADKAR	Assistant Professor	19-10-2016	NA	MBA	20135701968	BANK OF MAHARASHTRA	794696	26000	Bank Transfer	744584	794696	0	0	0	0									
5	Teaching	Regular	Approved	Yes	MUGDHA PAVAN JOSHI	Assistant Professor	17-08-2016	NA	MBA	20135701968	BANK OF MAHARASHTRA	771728	20800	Bank Transfer	726816	771728	0	0	0	0									
6	Teaching	Regular	Approved	Yes	SAPNA GAURAV MATHURE PATIL	Assistant Professor	01-08-2011	NA	MBA	20135701968	BANK OF MAHARASHTRA	706872	0	Bank Transfer	682760	706872	0	0	0	0									
7	Administration	Regular	Approved	Yes	SUMEDHA SUBODH SAUNDANKAR	Librarian	29-07-2016	NA	MBA	20135701968	BANK OF MAHARASHTRA	706872	0	Bank Transfer	706872	706872	0	0	0	0									
8	Administration	Regular	Not Approved	No	VINOD SAMPATRAO PATIL	Office / Administrative Superintendent	12-01-1996	NA	MBA	20135701968	BANK OF MAHARASHTRA	488664	0	Bank Transfer	488664	488664	0	0	0	0									
9	Administration	Regular	Not Approved	Yes	SHANTANU PRABHAKAR KALE	Peon/Officer Boy	02-01-2010	NA	MBA	20135701968	BANK OF MAHARASHTRA	224516	0	Bank Transfer	0	224516	0	0	0	0									
10	Administration	Regular	Not Approved	Yes	DEEPAK VALMIK GHUGE	Peon/Officer Boy	09-02-2016	NA	MBA	20135701968	BANK OF MAHARASHTRA	187908	0	Bank Transfer	0	187908	0	0	0	0									
11	Administration	Regular	Not Approved	Yes	SHUBHLAXMI CHANDRASHEKHAR KSHIRSAGAR	Librarian Clerk	02-07-2018	NA	MBA	20135837876	BANK OF MAHARASHTRA	160800	0	Bank Transfer	0	160800	0	0	0	0									
12	Administration	Adhoc	Not Approved	Yes	SANGITA KACHIRU VAIDYA	Peon/Officer Boy	02-07-2018	NA	MBA	60154021494	BANK OF MAHARASHTRA	138400	0	Bank Transfer	0	138400	0	0	0	0									
13	Administration	Regular	Not Approved	Yes	SANDESH SURESH SHINDE	Peon/Officer Boy	20-06-2024	NA	MBA	60030393702	BANK OF MAHARASHTRA	132134	0	Bank Transfer	0	132134	0	0	0	0									
14	Administration	Regular	Not Approved	Yes	KIRAN SUDHAKAR BAGUL	Peon/Officer Boy	14-09-2009	20-06-2024	MBA	60127760530	BANK OF MAHARASHTRA	35606	0	Bank Transfer	35606	35606	0	0	0	0									
Total														9024340	562328		7473582	0	9024340	0	0	0	0						
Total Teaching Faculty														6	Total Non Teaching Faculty														8

Total Teaching Faculty														6	Total Non Teaching Faculty														8
														Total Annual Salary - Teaching														6949440 (77%)	
														Total Annual Salary - Administration														2074900 (23%)	
														Total Annual Salary														9024340	
														Total Basic Pay														3382769	
														Total Grade Pay														663677	
														Total HRA Pay														876251	
														Total DA Pay														3946004	
														Total TA Pay														73855	
														Total Leave Encash														0	
														Total Other Allowances														0	
														Total Institute PT/PF Pay														257058	
														Total PT/PF/other statutory deduction Pay														24900	

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
 Sr. No. _____

Date: / /

Verified by
 (Name of the Office Person & its Signature)

Signature of Section Officer
 FEES REGULATING AUTHORITY - 2026-27