

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute MB5114 - Gokhale Education Society's J. D. C. Bytco Institute of Management Studies & Research, Nashik
Address Vidyannagar Collage Road Nashik 422005

Online fee approval proposal for academic year 2024-25

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(i) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (i) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes



M. Manojkumar
Director
J.D.C. Bytco IMSR
Nashik-05

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for	Upload - Payment to be supported with documentary proof	Yes

	accreditation (if applicable).		
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



M. Mangalbal
Director
J.D.C. Bytco IMSR
Nashik-05

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes



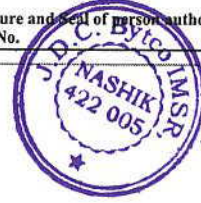

Director
 J.D.C. Byteo IMSR
 Nashik-05

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	359262	0	0	0	359262	89816	269447	89816	0	0	0	0
2	Books	25	429474	40167	4300	0	473941	117948	355993	117948	0	0	0	0
3	FURNITURE	15	831585	0	0	0	831585	124738	706847	124738	0	0	0	0
4	MACHINERY	15	537122	0	0	0	537122	80568	456554	80568	0	0	0	0
Total			2157443	40167	4300	0	2201910	413070	1788841	413070	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		Signature and Seal of the certifying Chartered Accountant and Auditors
		Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



M. Mayaladbas

Director
J.D.C. Bytco IMSR
Nashik-05

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	GOKHALE EDUCATION SOCIETY
Address (With Pin Code)	Vidyanagar Collage Road Nashik 422005
District - Taluka	Nashik-Nashik
Telephone No. with STD Code	02532574682
Fax No. with STD Code	02532574682
E-mail ID	gokhaleeducation@dataone.in
Website	https://gesociety.in
Registration No. and date of Trust	f-359 Bombay--1953-06-12
Year of Establishment of the trust	1918
PAN No - TAN No	AAATG2687H-NSKG00597C

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
 Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	PRIN. S.B. PANDIT	PRESIDENT/CHAIRMAN	FORMER PRINCIPAL RNC ARTS JDB COMMERCE AND NSC SCIENCE, NASHIK ROAD	NO
2	DR.MRS. SNEHALATA S. DESHMUKH	VICE PRESIDENT	FORMER VICE CHANCELLOR, MUMBAI UNIVERSITY, MUMBAI	NO
3	DR.MRS. SUHASINI V. SANT	OTHER	FORMER PRICIPAL, SHRI B.V. ARTS COMMERCE AND SCIENCE COLLEGE, BORIVALI (W)	NO
4	DR.MRS. D.P. DESHPANDE	SECRETARY	FORMER PRINCIPAL, SMRK-BK-AK-MAHILA MAHAVIDYALAYA, NASHIK	NO
5	SHRIMAN NITINBHAI N. MEHTA	MEMBER OF THE TRUST	CHAIRMAN, NITIN MEHTA GROUP OF COMPANIES, MUMBAI	NO
6	DR.R.P. DESHPANDE	MEMBER OF THE TRUST	JT.TREASURER & RECTOR, GOKHALE EDUCATION SOCIETY, NASHIK	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society


Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SIR DR M.S. GOSAVI COLLEGE OF PHARMACY	PRIN.T.A.KULKARNI VIDYANAGAR, COLLEGE ROAD, NASHIK-5	00	2012	B PHARM M PHARM
2	R.H. SAPAT COLLEGE OF ENGINNERING	PRIN.T.A.KULKARNI VIDYANAGAR, COLLEGE ROAD, NASHIK-5	00	2009	BE ME
3	S.M.R.K. BK AK MAHILA MAHAVIDYALAY, NASHIK	PRIN.T.A.KULKARNI VIDYANAGAR, COLLEGE ROAD, NASHIK-5	00	1984	B SCI B COM B A
4	H.P.T. ARTS & R.Y.K. SCI. COLLEGE, NASHIK-5	PRIN.T.A.KULKARNI VIDYANAGAR, COLLEGE ROAD, NASHIK-5	00	1953	BA BSCI MA MSCI
5	N.D.T. LAW COLLEGE	PRIN.T.A.KULKARNI VIDYANAGAR, COLLEGE ROAD, NASHIK-5	00	1960	LLD LLM
6	B.Y.K. COLLEGE OF COMMERCE, NASHIK-5	PRIN.T.A.KULKARNI VIDYANAGAR, COLLEGE ROAD, NASHIK-5	00	1957	B COM M COM BBA BCA

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. B. A.	2	60	60	60	60	60	60




Director
 J.D.C. Bytco IMSR
 Nashik-05

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1 Free Hold						
a	Govt.	0	0	0	0	
b	Others	2	0	0	0	
	Total	2	0	0	0	
2 Lease Hold						
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			2177	0	2177
	Annual Rent (Amt. in Rs.)			1000000	0	1000000
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			1956	0	1956
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -		
Date						
Place						
 Director J.D.C. Bytco IMSR Nashik-05						
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.						



FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
				1	MBA	M. B. A.	2	60	0	63	60	0	64	60	0	0	60	0	0	60	0
Total				60	0	63	60	0	64	60	0	0	60	0	0	60	0	0	60	0	0

Institute Information

Address	Vidyanagar Collage Road Nashik 422005												
Village	NASHIK												
District - Taluka	Nashik-Nashik												
PIN Code	422005												
Year of Establishment	1968												
Telephone No. (With STD code)	0253-2414151												
Mobile Number & WhatsApp number	9960452050 WhatsApp number-9960452050												
E-Mail ID & Alternate E-Mail ID	saritaa36@gmail.com, gecjdeb_nsk@rediffmail.com												
Web Site	www.jdcbytcioimsr.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.												
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B+ grade Date of Declaration From 26-09-2018 Valid Till Date 25-09-2023 View												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	80 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	40												
Name of the Director / Principal of the Institution	DR MRS SARITA T AURANGABADKAR												
Person duly authorised in terms of section 2 (l) of the Act	B Designation: DIRECTOR Mobile No: 9960452050												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MBA</td> <td>120</td> <td>127</td> <td>127</td> <td>127</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MBA	120	127	127	127
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	MBA	120	127	127	127								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	20135701968	COLLEGE CAMPUS BRANCH, COLLEGE ROAD, NASHIK

Form B2

	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	1994					
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status	Yes Boys- 0 Girls- 10 Total Capacity- 10					
Total No. of laboratories in the Department	0					
Total cost of Equipment in the Department (Rs. in Lakhs)	0 Rs. In Lakhs					
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) UG		0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG		58388 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	10665
	No. of Books available	25180
	No. of Journals subscribed In current year	18
B) Carpet Area in Use for Library (in Sq. Mtr.)	150	
c) Facilities in Department - Library	1.	INTERNET, SCANING
	2.	READING ROOM, CAS
	3.	PERASON E-BOOK
	4.	BOOK BANK FACILITY
No. of Staff		

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	1	1	0	0	1	
c) Lecturers	4	4	0	0	4	
Form B4						

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :120	Student on Roll : 127		
a) With approved staff	6	Student - Teacher Ratio = 20:1	Student - Teacher Ratio = 21:1		
b) With (approved adhoc + contract) staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in		Total Filled in Posts	Vacant Posts
a) Technical	0	Regular	Adhoc	Contract	
		0	0	0	

b) Non- Technical	0	2	1	0	3	
c) Class- IV	0	2	2	0	4	
		Total	4	3	0	7

Ratio of Non - Teaching - Teaching Staff

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y

Whether Building os owned / Rental by college/ Institute:				R	
16	b) if owned built-up area in Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 2176.08 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
		1000000	0	1000000	

17 Mention relation of the landlord with the College / Institute if Any Gokhale Education Society Owner

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	150000	200000	200000
d.	Laboratory equipments	300000	300000	300000
e.	Books	550000	550000	550000
f.	Furniture & dead stock	200000	200000	200000
g.	Vehicals	0	0	0
h.	Others	18945000	19750000	19850000
Total		20145000	21000000	21100000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	63	7371000
2 nd Year	64	7488000
Fees collected (2022-23) per student for UG/PG course		UG Course - 0
		PG Course - 117000
No of Students of 1st year		Average fees collected per student(Amount in Rs.)
		Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR MRS SARITA T AURANGABADKAR
Regular incharge	Regular
Pay Scale	37400 67000 AGP 10000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	GHUGE DEEPAK VALMIK	Regular	2016-02-09	2016-02-09	MBA	Administrator		177172
2	KALE SHANTANU PRABHAKAR	Regular	2005-03-09	2010-01-02	MBA	Administrator		211668
3	PATIL VINOD SAMPATRAO	Regular	1996-01-12	1996-01-12	MBA	Administrator		460680
4	SAUNDANKAR SUMEDHA SUBODH	Regular	2016-07-29	2016-07-29	MBA	Teaching	15600-39100	666656
5	MOHADKAR ANUP DATTATRAYA	Regular	2016-10-19	2016-10-19	MBA	Teaching	15600-39100	749464
6	JOSHI MUGDHA PAVAN	Regular	2016-08-17	2016-08-17	MBA	Teaching	15600-39100	727816
7	MATHURE PATIL SAPNA GAURAV	Regular	2011-08-01	2011-08-01	MBA	Teaching	15600-39100	500921
8	THAKUR RENU MAHESH	Regular	1988-08-01	1988-08-01	MBA	Teaching	15600-39100	892720
9	KACHOLE SMITA PRASAD	Regular	1995-07-05	1995-07-05	MBA	Teaching	37400-67000	1628408
10	AURANGABADKAR SARITA TRIMBAKRAJ	Regular	2015-06-01	2011-08-24	MBA	Teaching	37400-67000	1890568
11	HIPPALGAONKAR AMRUTHA ADITYA	Temporary	2022-11-23	2022-11-23	MBA	Teaching	Fix pay	46710

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
Sr No	Stream	Total Sanction Intake Capacity
1	MBA	120
		Student: Teacher Ratio
		1:20
		No. of Teaching staff to be employed as per staffing pattern
		6
		Whether teaching staff is in excess of required staff as per staffing patterns
		0
		If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
		0

(d)	Teaching To Non-Teaching Ratio -	
	Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:30
		4

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date



Place

P. M. Waghmare
Director
J.D.C. Bytco IMSR
Nashik-05





Signature and Seal of person authorised in terms of section 2 (l) of the Act and Code No.


FORM-C Central Library Facility

Total No of student in the institute		127
Reading hall capacity		35
Total carpet Area Sq.Mtr.		150
a)	No. of Titles	10665
b)	No. of Books	25180
c)	No. of National Journals	8
d)	No. of International Journals	9
e)	Non-Teaching Journals	3
Total Cost of		
f)	a) Books	82 Lakhs
	b) Subscription for Journal	.58302 Lakhs
g)	Cost of Furniture	7 Lakhs
h)	Whether Xerox facility is available	Y
i)	Whether Internet facility is available	Y
	Band Width	50
	PIII	0
j)	No. of Computer available in the Library	PIV 13
	PV	0
k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	1)READIND ROOM 2) BOOK BANK 3)PEARSON E BOOK LBRARY 4) SCANING
Date		
Place		
<p style="text-align: center;">  Director J.D.C. Bytco IMSR Nashik-05 </p>		
		
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.		

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		60
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		2
5	Number of Applications Software's available		10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		8
7	Number of Scanners available		2
8	Total cost of the printers and scanners		0
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		50 MBPS
14	Specify Bandwidth available		50 MBPS
15	Specify compression ratio		0
16	Cost of Hardware in Computer Center	Rs. Lakhs	0
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	0
20	Staff in Computer Center		
		Number	Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	N	0
6. Maintenance Staff	N	0	
Date			
Place			
<p align="center">  Director J.D.C. Bytco IMSR </p>			
Signature and Seal of person authorised in terms of section 2(b) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PEON	2	2
2	DIRECTOR AND PROFESSOR	1	1
3	ASSOCIATE PROFESSOR	1	1
4	ASSISTANT PROFESSOR	4	4
5	LIBRARIAN	1	1
6	ASSISTANT LIBRARIAN AND OS	1	1
Total		10	10
Date			
Place			
<p><i>M. Mangaladka</i> Director J.D.C. Bytco IMSR Nashik-05</p>			
			
Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB5114 - Gokhale Education Society's J. D. C. Bytco Institute of Management Studies & Research, Nashik
Address	Vidyanagar Collage Road Nashik 422005

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	14146385	14146385	0	0	0	0
2	DEVELOPMENT FEE	1684205	1684205	0	0	0	0
3	CERTIFICATE FEE	1900	1900	0	0	0	0
4	T.C FEE	4440	4440	0	0	0	0
5	FINE	700	700	0	0	0	0
6	COST OF FORM & PROSPECTUS	6175	6175	0	0	0	0
7	UNIVERSITY ELIGIBILITY FEE	40200	40200	0	0	0	0
8	SPORT FUND FEE	13400	13400	0	0	0	0
9	UNIVERSITY EXAM FEE	565850	565850	0	0	0	0
10	INTEREST ON FIXED DEPOSIT	14765	14765	0	0	0	0
11	UNIVERISTY REGISTRATION FEE	6725	6725	0	0	0	0
12	STUDENT INSURANCE FEE (DTE)	15678	15678	0	0	0	0
13	SUNDRY RECEIPTS	121	121	0	0	0	0
Total Income		16500544	16500544	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	Statutory fee such as fee prescribed University fo	13400	Total 13400 Deductible 13400	0	0	0	0
2	Statutory fee such as fee prescribed University fo	40200	Total 40200 Deductible 40200	0	0	0	0
3	Statutory fee such as fee prescribed University fo	565850	Total 565850 Deductible 565850	0	0	0	0
4	All Receipts other than above under whatsoever hea	121	Total 121 Deductible 0	0	0	0	0
5	Insurance - Students Income	15678	Total 15678 Deductible 0	0	0	0	0
6	Interest on FDR	14765	Total 14765 Deductible 0	0	0	0	0
7	L.C. (Leaving Certificate) Fees Income	4440	Total 4440 Deductible 0	0	0	0	0
8	Enrollment Fee Income	6725	Total 6725 Deductible 0	0	0	0	0
9	Bonafide Certificate Fees	1900	Total 1900 Deductible 0	0	0	0	0
10	Sale of Prospectors Brochure	6175	Total 6175 Deductible 0	0	0	0	0
11	Fine and Penalties	700	Total 700 Deductible 0	0	0	0	0

12	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	1684205	Total 1684205 Deductible 0	0	0	0	0
13	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	14146385	Total 14146385 Deductible 0	0	0	0	0
Total Income		16500544	16500544	0	0	0	0
Total Deductible Income		619450	619450				

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	SALARY TO NON-TEACHING STAFF	849520	849520	0	0	0	0
2	SALARY TO TEACHING STAFF	7103263	7103263	0	0	0	0
3	MANAGEMENT CONTRIBUTION TO EPF	213048	213048	0	0	0	0
4	EPF SERVICE CHARGES	17445	17445	0	0	0	0
5	TRAVELLING & CONVEYANCE EXPENSES	8770	8770	0	0	0	0
6	ELECTRICITY EXPENSES	209550	209550	0	0	0	0
7	TELEPHONE EXPENSES	11351	11351	0	0	0	0
8	BUILDING INSURANCE	12286	12286	0	0	0	0
9	MANAGEMENT CHARGES	50000	0	0	0	0	50000
10	PLAY FEILD MANAGEMENT CHARGES	2000	0	0	0	0	2000
11	ADVERTISEMENT EXPENSES	8032	8032	0	0	0	0
12	GYMKHANA EXPENSES	76267	76267	0	0	0	0
13	UNIVERISTY AFFILIATION FEE	59000	59000	0	0	0	0
14	COLLEGE GARDEN MAINTENANCE EXPENSES	83780	83780	0	0	0	0
15	STUDENT COUNCIL EXPENSES	50902	50902	0	0	0	0
16	HOUSEKEEPING & CLEANING CHARGES	228910	228910	0	0	0	0
17	INTERNET LEASE LINE CHARGES	253110	253110	0	0	0	0
18	POSTAGE EXPENSES	578	578	0	0	0	0
19	COMPUTER PROGRAMME EXP	2000	2000	0	0	0	0
20	INDUSTRIAL VISIT EXPENSES	4012	4012	0	0	0	0
21	SEMINAR & WORKSHOP EXPENSES	51335	51335	0	0	0	0
22	INVESTAGE EXPENSES	28496	28496	0	0	0	0
23	MAGAZINE EXPENSES	70210	70210	0	0	0	0
24	AUDIT FEE	5000	5000	0	0	0	0
25	ADMISSION REGULATORY FEE	44000	44000	0	0	0	0
26	FEE REGULATING AUTHORITY	15000	15000	0	0	0	0
27	STAFF GROUP INSURANCE	6591	6591	0	0	0	0
28	PROCESSING FEE-AICTE	30000	30000	0	0	0	0
29	SECURITY CHARGES	1236576	1236576	0	0	0	0
30	JOURNALS & PERODICALS	83346	83346	0	0	0	0
31	REPAIRS & MAINTENANCE	267070	267070	0	0	0	0
32	REM. OF UNIVERSITY ELIGIBILITY FEE	27060	27060	0	0	0	0
33	REM. OF UNIVERISTY EXAM FEE	517640	517640	0	0	0	0
34	REM. OF UNIVERSITY REGISTRATION FEE	1650	1650	0	0	0	0
35	STUDENT INSURANCE FEE (DTE)	15444	15444	0	0	0	0
36	SCHOLARSHIP / FREESHIP REFUND & DISBURSEMENTS	5870939	5870939	0	0	0	0
37	BULIDING RENT	1000000	1000000	0	0	0	0
38	DEPRECIATION	413070	413070	0	0	0	0
39	OTHER EXPENSES (ANNEXTURE)	186988	186988	0	0	0	0
40	PRINTING EXPENSES	31317	31317	0	0	0	0
Total Expenses		19145556	19093556	0	0	0	52000

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	7103263	Total 7103263 Paid 7103263 Provision for Unpaid 0 Claimed 7103263	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	150804	Total 150804 Paid	0	0	0	0

			150804 Provision for Unpaid 0 Claimed 150804				
Salary - Teaching Staff	Admin Charges PF	12348	Total 12348 Paid 12348 Provision for Unpaid 0 Claimed 12348	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	6591	Total 6591 Paid 6591 Provision for Unpaid 0 Claimed 6591	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	849520	Total 849520 Paid 849520 Provision for Unpaid 0 Claimed 849520	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	62244	Total 62244 Paid 62244 Provision for Unpaid 0 Claimed 62244	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	5097	Total 5097 Paid 5097 Provision for Unpaid 0 Claimed 5097	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <u>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</u>	30000	Total 30000 Paid 30000 Provision for Unpaid 0 Claimed 30000	0	0	0	0
Affiliation	University Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</u>	59000	Total 59000 Paid 59000 Provision for Unpaid 0 Claimed 59000	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	27060	Total 27060 Paid 27060 Provision for Unpaid 0 Claimed 27060	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	517640	Total 517640 Paid 517640 Provision for Unpaid 0 Claimed 517640	0	0	0	0
University fees paid (for students)	Enrollment Fee <u>Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</u>	1650	Total 1650 Paid 1650 Provision for Unpaid 0 Claimed 1650	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	15444	Total 15444 Paid 15444 Provision for Unpaid 0 Claimed 15444	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	12286	Total 12286 Paid 12286 Provision for Unpaid 0 Claimed 12286	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	5870939	Total 5870939 Paid 5870939 Provision for Unpaid 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation</u>	267070	Total 267070 Paid 267070 Provision for Unpaid 0 Claimed 267070	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <u>Upload - Item wise List with course wise bifurcation</u>	2000	Total 2000 Paid 2000 Provision for Unpaid 0 Claimed 2000	0	0	0	0

Audit Fees	Audit Fee - College	5000	Total 5000 Claimed 5000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload Processing Fee/Review fee paid to Fees Regulating Authority</u>	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload - Processing fee paid to Admission Regulating Authority</u>	44000	Total 44000 Claimed 44000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</u>	8032	Total 8032 Claimed 8032	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	50902	Total 50902 Claimed 50902	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	76267	Total 76267 Claimed 76267	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u>	4012	Total 4012 Claimed 4012	0	0	0	0
Expenses related to Students	6. Induction Program	28496	Total 28496 Claimed 28496	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <u>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</u>	24486	Total 24486 Claimed 24486	0	0	0	0
Conference and Seminar	Student competition	26849	Total 26849 Claimed 26849	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	8770	Total 8770 Claimed 8770	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	253110	Total 253110 Claimed 253110	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	11351	Total 11351 Claimed 11351	0	0	0	0
Communication Expenses	Postage, Courier Charges	578	Total 578 Claimed 578	0	0	0	0
Printing and Stationery	Other stationary	31317	Total 31317 Claimed 31317	0	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	209550	Total 209550 Claimed 209550	0	0	0	0
Establishment Expenses	Gardening Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</u>	83780	Total 83780 Claimed 83780	0	0	0	0
Contractual Services	Sweeping and cleaning services <u>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</u>	228910	Total 228910 Claimed 228910	0	0	0	0
Contractual Services	Security services <u>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</u>	1236576	Total 1236576 Claimed 1236576	0	0	0	0
Other Expenses	Expenses related to Trust	52000	Total 0 Claimed 0	0	0	0	52000
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses, with the particulars</u>	186988	Total 186988 Claimed 186988	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	413070	Total 413070	0	0	0	0

			Claimed 0				
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	153556	Total 153556 Claimed 153556	0	0	0	0
Rent	Rent for college building paid to trust	1000000	Total 1000000 Claimed 0	0	0	0	0
Total Expenses		19145556	19093556	0	0	0	52000
Total Claimed Expenses			11809547				

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Gokhale Education Society's J. D. C. Bytco Institute of Management Studies & Research, Nashik
Code: MB5114
Location: Vidyanagar Collage Road Nashik 422005

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16		
1	Teaching	Regular	Approved	Yes	AURANGABADKAR SARITA TRIMBAKRAJ	DIRECTOR AND PROFESSOR	24-08-2011	NA	MBA	Applicable and Submitted	20135701968 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1890568	Bank Transfer	1560592	1890568		
2	Teaching	Regular	Approved	Yes	KACHOLE SMITA PRASAD	ASSOCIATE PROFESSOR	05-07-1995	NA	MBA	Applicable and Submitted	20135701968 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1628408	Bank Transfer	1369256	1628408		
3	Teaching	Regular	Approved	Yes	THAKUR RENU MAHESH	ASSISTANT PROFESSOR	01-08-1988	NA	MBA	Applicable and Submitted	20135701968 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	892720	Bank Transfer	817544	892720		
4	Teaching	Regular	Approved	Yes	MOHADKAR ANUP DATTATRAYA	ASSISTANT PROFESSOR	19-10-2016	NA	MBA	Applicable and Submitted	20135701968 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	749464	Bank Transfer	706944	749464		
5	Teaching	Regular	Approved	Yes	JOSHI MUGDHA PAVAN	ASSISTANT PROFESSOR	17-08-2016	NA	MBA	Applicable and Submitted	20135701968 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	727816	Bank Transfer	688832	727816		
6	Teaching	Regular	Approved	Yes	SAUNDANKAR SUMEDHA SUBODH	LIBRARIAN	29-07-2016	NA	MBA	Applicable and Submitted	20135701968 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	666656	Bank Transfer	642544	666656		
7	Teaching	Regular	Approved	Yes	MATHURE PATIL SAPNA GAURAV	ASSISTANT PROFESSOR	01-08-2011	NA	MBA	Applicable and Submitted	20135701968 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	500921	Bank Transfer	480811	500921		
8	Teaching	Temporary	Not Approved	Yes	HIPPALGAONKAR AMRUTHA ADITYA	ASSISTANT PROFESSOR	23-11-2022	09-01-2023	MBA	Not Applicable	20135701968 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	46710	Bank Transfer	43103	46710		
9	Administration	Regular	Not Approved	No	PATIL VINOD SAMPATRAO	ASSISTANT LIBRARIAN AND OS	12-01-1996	NA	MBA	Applicable and Submitted	20135701968 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	460680	Bank Transfer	436568	460680		
10	Administration	Regular	Not Approved	Yes	KALE SHANTANU PRABHAKAR	PEON	02-01-2010	NA	MBA	Applicable and Submitted	20135701968 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	211668	Bank Transfer	187556	211668		
11	Administration	Regular	Not Approved	Yes	GHUGE DEEPAK VALMIK	PEON	09-02-2016	NA	MBA	Applicable and Not Submitted	20135701968 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	177172	Bank Transfer	155616	177172		
Total Teaching Faculty					8		Total Non Teaching Faculty										3	
Total Approved Faculty					7		Total Non Approved Faculty (Including Proposal Sent for Approval)										4	
Total Annual Salary - Teaching												7103263 (89%)						
Total Annual Salary - Administration												849520 (11%)						
Total Annual Salary												7952783						
Total Basic Pay												2914074						
Total Grade Pay												635187						
Total HRA Pay												719194						
Total DA Pay												3535248						
Total TA Pay												149080						
Total IT/TDS Pay												625248						
Total Institute PT/PF Pay												213048						
Total PT/PF/other statutory deduction Pay												25121						

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: Gokhale Education Society's J. D. C. Bytco Institute of Management Studies & Research, Nashik Code: MB5114 Stream: MBA Year: 2024-25 Location: Vidyannagar Collage Road Nashik 422005		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision Approved No Upward Revision	117000 117000 120000 120000 104500
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 125000 Rs.	
	c) Year of recognition by respective council/Government :	1968	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	8189867	64487
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8189867	64487
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	3619680	28501
4.2.1	a) Less income	619450	4878
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11190097	88111
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (223802) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	11190097	88111
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1119010	8811
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	167851	1322
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	413070	3253
4.5	Total of (4.2.2.2 to 4.4)	13670028	107638
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	127	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	127	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	107638	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	107638	
4.10	Development fee (10% of 4.9.1)	10764	
4.10.1	Total fee (4.9.1 + 4.10)	118402	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2153) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2153 Ph.D Holder - 80% - Add = 1076 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 40% - Add = 215	3444	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14208)) or Limited 15% of Tuition Fee(4.9.1- (16146)) whichever is less.	14208	
4.10.4	Total Fee (4.9.1 + 4.10.3)	121846	

Date

Place

M. Mangaladka
Director
J.D.C. Byteo IMSR



Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)